

## BRENCHLEY AND MATFIELD PARISH COUNCIL Budget and Precept 2019-2020

Staff	Gross Salary inc pension	£26,082.00
	Employers NI	£2,300.00
	Employers Pension	£850.00
	Insurance	£2,545.00
Council	Office/Travel	£1,000.00
Administration	Phone and BB	£1,400.00
	Photocopier/computer	£500.00
	Postage	£100.00
	Stationery & Adverts	£300.00
	Website	£100.00
	Bank Charges	£100.00
	General Data Protection Regulations	£200.00
Council	Audit	£1,000.00
Management	Legal expenses	£3,500.00
	Meeting Expenses	£300.00
	Subscriptions & Memberships	£1,300.00
	Training Courses	£400.00
	Travellers Reserve	£500.00
Asset	Christmas Decorations	£1,500.00
Management	Matfield Green Parking, posts and chains	£500.00
	Matfield Pavilion	£2,000.00
	Water for Matfield Pond	£300.00
	Mowing and Hedging	£14,000.00
	Playground equipment	£9,700.00
	Signs and Seats	£500.00
	Streetlight Electricity	£500.00
	Streetlight Maintenance	£3,000.00
	Toilets	£10,814.00
	Trees	£3,000.00
	Cinderhill/Porters Field, KHWP	£5,000.00
	Allotments inc. water	£5,000.00
Projects	NDP (final year)	£9,000.00
	Parish Enhancements - Petteridge	£1,000.00
Grants and	PWCAC	£2,000.00
Donations	Brenchley Memorial Hall for use of car park	£1,500.00
	Donations	£1,500.00
Miscellaneous	Amenity Vehicle	£850.00
	Chairman's Allowance	£100.00
	Sundries	£250.00
	Specialist Planning Support re Local Plan	£5,000.00
<b>TOTAL BUDGET</b>		<b>£119,491.00</b>
<b>PRECEPT requirement</b>		<b>£88,947.00</b>