

## BRENCHLEY AND MATFIELD PARISH COUNCIL Budget 2021-22

Staff	Gross Salary	31,450	
	Clerks Allowance	3,900	
	Employers NI	4,150	
	Employers Pension	1,000	
	Mileage	500	
Council Administration	Phone and BroadBand	1,700	
	Insurance	3,000	
	Photocopier	600	
	Computer, Software licences and Support	3,500	
	Postage	10	
	Stationery	200	
	Adverts	250	
	Website	100	
	Bank Charges	200	
	Election expenses	2,000	
	Accounts and Audit	1,500	
	Council Management	Legal and Professional expenses	1,000
		Meeting Expenses	200
Subscriptions & Memberships		1,500	
Training Courses		2,000	
Travellers Reserve		500	
Asset Management	Matfield Green Parking, posts and chains	1,100	
	Matfield Pavilion	2,500	
	Matfield Pond water	300	
	Cooksfield	1,000	
	Mowing and Hedging incl Jack Verrall Gardens	14,000	
	Playground equipment	2,000	
	Signs and Seats	2,500	
	Streetlight Electricity	600	
	Streetlight Maintenance	1,000	
	Clearance of fly tipping	240	
	Toilets	11,000	
	Trees	3,000	
	Cinderhill/Porters Field, KHWP	2,500	
	Amenity Vehicle	900	
	Allotments inc. water	500	
	Projects	Neighbourhood Development Plan	7,500
		Matfield Pond Project	10,000
		Christmas Decorations	1,500
		Traffic safety initiatives	7,500
Grants and Donations	Brenchley Memorial Hall for use of car park	1,500	
	Paddock Wood Community Advice Centre	2,000	
	Donations	2,500	
Miscellaneous	Chairman's Allowance	93	
	Sundries	250	
	Specialist Planning Support re Local Plan	3,000	
	<b>TOTAL BUDGET</b>	<b>138,243</b>	
	<b>PRECEPT REQUIREMENT</b>	<b>125,000</b>	