

### Brenchley and Matfield Parish Council Budget 2022-23

Gross Salary	34,000
Clerks Allowance (Office Allowance)	3,900
Employers NI	2,750
Employers Pension	900
Mileage	750
Phone and Broadband	900
Insurance	2,875
Photocopier	500
Computer, Software and support	1,850
Postage	10
Stationery	200
Adverts	265
Website	100
Bank Charges	200
Accounts and Audit	1,600
Legal and Professional expenses	6,000
Meeting Expenses	200
Subscriptions & Memberships	1,650
Training Courses	1,500
Travellers Reserve	500
Christmas Decorations	1,000
Matfield Green Parking, posts and chains	1,100
Matfield Pavilion Running Costs	2,700
Matfield Pond water	300
Matfield Pond Maintenance	2,500
Mowing	11,000
Jack Verrall Gardens Maintenance	300
Market Heath Recreation Ground Maintenance	2,000
Signs and Seats	1,000
Streetlight Electricity	800
Streetlight Maintenance	500
Clearance of fly tipping	500
Toilet Blocks	15,000
Trees and Hedging	5,700
Cinderhill Kent High Weald Partnership	2,500
Cinderhill Mowing and Trees	1,000
Porters Field/Wood	3,000
Allotments	1,400
Matfield Pavilion Refurbishment	10,000
St Lukes Churchyard	500
Platinum Jubilee	500
Cooksfield	1,000
Traffic Safety Initiatives	12,500
Paddock Wood Community Advice Centre	2,000
Brenchley Memorial Hall for use of car park	1,500
Donations	2,500
Amenity Vehicle	400
Chairman's Allowance	100
Sundries	250
<b>TOTAL BUDGET</b>	<b>144,200</b>
<b>PRECEPT REQUIREMENT</b>	<b>132,900</b>
<b>Percentage decrease/ increase</b>	<b>3.7% per band D (6% overall)</b>