

**BRENCHLEY AND MATFIELD PARISH COUNCIL**  
**Budget and Precept from 1st April 2020-31 Mar 2021**

Staff	Gross Salary	35,000	
	Employers NI	3,000	
	Employers Pension	1,300	
Council Administration	Office/Travel	1,000	
	Phone and BB	1,500	
	Insurance	2,700	
	Photocopier/computer	2,000	
	Postage	100	
	Stationery & Adverts	500	
	Website	100	
	Bank Charges	200	
	General Data Protection Regulations	150	
	Election expenses	2,000	
	Accounts and Audit	1,500	
	Legal expenses	1,500	
	Meeting Expenses	300	
Council Management	Subscriptions & Memberships	1,500	
	Training Courses	2,000	
	Travellers Reserve	500	
	Christmas Decorations	1,500	
	Matfield Green Parking, posts and chains	1,000	
	Matfield Pavilion	3,000	
	Water for Matfield Pond	300	
	Mowing and Hedging	15,000	
	Playground equipment	2,000	
	Signs and Seats	2,500	
Asset Management	Streetlight Electricity	500	
	Streetlight Maintenance	2,000	
	Toilets	11,000	
	Trees	3,000	
	Cinderhill/Porters Field, KHWP	2,000	
	Allotments inc. water	500	
	Projects	500	
	VE day	1,000	
	Traffic safety initiatives	4,500	
	PWCAC	2,000	
	Grants and Donations	Brenchley Memorial Hall for use of car park	1,500
		Donations	2,500
	Miscellaneous	Amenity Vehicle	880
Chairman's Allowance		100	
Sundries		250	
Specialist Planning Support re Local Plan		3,000	
<b>TOTAL BUDGET</b>		<b>117,380</b>	
	<b>PRECEPT REQUIREMENT</b>	<b>106,107</b>	

